

3rd Quarterly Progress Report

(1st October to 31st December 2018)

Quantifiable Deliverables	Monitoring Indicators	Progress made against deliverables in terms of monitoring Indicators	Supportive Documents (PDF, Word, Excel, JPG, TIFT)
1	2	3	4
RIVER Rejuvenation Model based on plantation of Baanj, Bamboo and other suitable species at degraded forest of Chamasari (135 ha.)	Plantation Activities completed (ha.)	75 ha. ASW	Attachment no. 1
Catchment treatment of spring sheds and streams (16 no.)	Periodic submission of Baseline Surveys and Assessment Reports for no. of spring sheds and streams treated etc.	Baseline Survey is in progress and report will be submitted afterwards.	
	No. of water harvesting structures made.	Wire Crates-----03 no. R.R. Dry Check Dam-05 no Creation of Kacha Ponds-12 no	
Improved river flow and ecology through eco-conservation, as compared to the baseline data/ status submitted.	No. of Awareness Raising / Capacity Building (No. of Rural Youth, No. of Women and Total no. of Beneficiaries)	-----	
	Policy/ strategic framework/ draft (No.) on Strategic Framework on River and Riverine Biodiversity Rejuvenation;	-----	
	Knowledge Products (Nos.) Including River Rejuvenation Models and Practices, Spring sheds/ Streams Treatment Report, Riverine Biodiversity.	-----	

3rd Quarterly Financial Progress

(1st October to 31st December 2018)

Head	Total Budget Allocated (Rs.)	Expenses Incurred (Rs.)	The Balance Amount (Rs)	Supportive Documents (PDF, Word, Excel, JPG, TIFT)
1	2	3	4	5
A. Recurring Activities & other projects cost: (1) Plantation (ASW-75) nos; (2) Planting Works-75 Ha. (3) Maintainance-75 ha.), (4) Contour Trenching 200/ha in 530 ha. (5) Percolation Tanks 10 nos/ha (total 5300 nos), (6) Monitoring and evaluation and Awareness.	1,04,00,000	466150 (Planting-75 ha.) --- --- 590486 (Misc.) Total: 1056636	(-) 2250517	Compiled Report (Excel) 1. Raipur 2. Mussoorie
B. Non Recurring (1) Wire Crates Check Dams- 81 nos; (2) R.R. Dry Check Dams-46 nos; (3) Vegetative Check Dams- 51 nos. (4) Creation of Ponds-35 nos. in all 16 stream catchments.	1,79,75,000	167754 (03 nos.) 353736 (05 nos.) ----- 793256 (12 nos.) Total: 1314746	2932441	
Total	2,83,75,000	23,71,382	6,81,924	

UC Submitted: Yes

Rejuvenation of Rispana River in Uttarakhand

Photo Gallery:

1. Soil & Water Conservation Works; i.e Ponds, Contour Trenches, Wire Crates, R.R. Dry Check Dams, Percolation Tanks.
2. Plantation Works.



Rejuvenation of Rispana River in Uttarakhand

